

2011 State Shoot Income & Expense

9/2010 Through 6/2011

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	YTD
INFLOWS													
Change for use at Req. Desk													-
Donations													-
Event Sponsorship									600				600
Program Ads			300	450	50	200	250		350				1,600
Raffle Ticket Sales													-
Crawfish Boil Ticket Sales													-
Shoot Collections													
ATA Memberships									60				60
ATA Daily Fees									440				440
LTA Daily Fees									660				660
HOF													
ATA									100				100
LTA									100				100
Entry Fees													
Target Fees									13,653				13,653
Options									2,635				2,635
													-
													-
TOTAL Shoot Collections	-	-	300	450	50	200	250	-	18,598	-			19,848
TOTAL State Shoot Income	-	-	300	450	50	200	250	-	18,598	-			19,848
TOTAL INFLOWS	-	-	300	450	50	200	250	-	18,598	-			19,848
OUTFLOWS													
ATA/LTA Expenses													
ATA Memberships									60				60
ATA Daily Fees									440				440
HOF - ATA									100				100
HOF - LTA									100				100
TOTAL ATA Expenses	-	-	-	-	-	-	-	-	700	-			700
Awards													
Participation Pins									367				367
Trophies										3,902			3,902
Trophy Engraving													-
State Team Buckles									680				680
Leather Trophies													-
TOTAL Award Expenses	-	-	-	-	-	-	-	-	1,047	3,902			4,949
Options & Added Money													
Options									2,748				2,748
Added Money									2,392				2,392
TOTAL Options & Added Money Exp.	-	-	-	-	-	-	-	-	5,140	-			5,140
Other													
Advertisement - T&F													-
Cptr. Req. Services									2,000				2,000
Food									500				500
Mailing Mat'ls													-
Misc.													-
Change for use @ Req. desk													-
Other (Score Sheets)									171				171
Other Postage									166				166
Program Mailing Expense									92				92
Program Printing									360				360
Raffle Prize													-
Refund													-
Targets									9,272				9,272
TOTAL Other Expenses	-	-	-	-	-	-	-	-	12,559	-			12,559
TOTAL State Shoot Expenses	-	-	-	-	-	-	-	-	19,446	3,902			23,349
TOTAL OUTFLOWS	-	-	-	-	-	-	-	-	19,446	3,902			23,349
OVERALL TOTAL	-	-	300	450	50	200	250	-	(848)	(3,902)			(3,501)